

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Las Lomitas Elementary School District

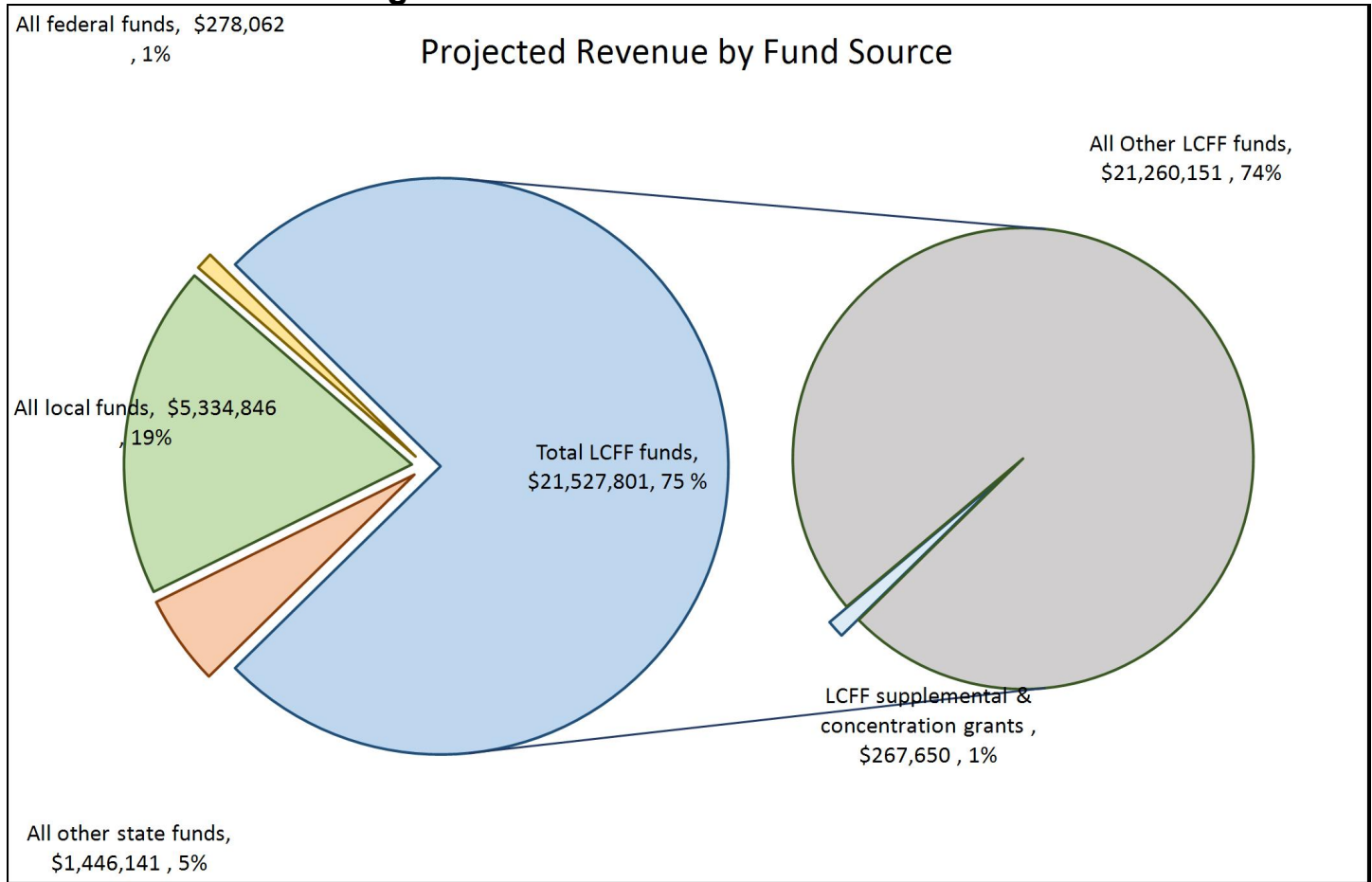
CDS Code: 41 68957 0000000

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Lisa Cesario, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

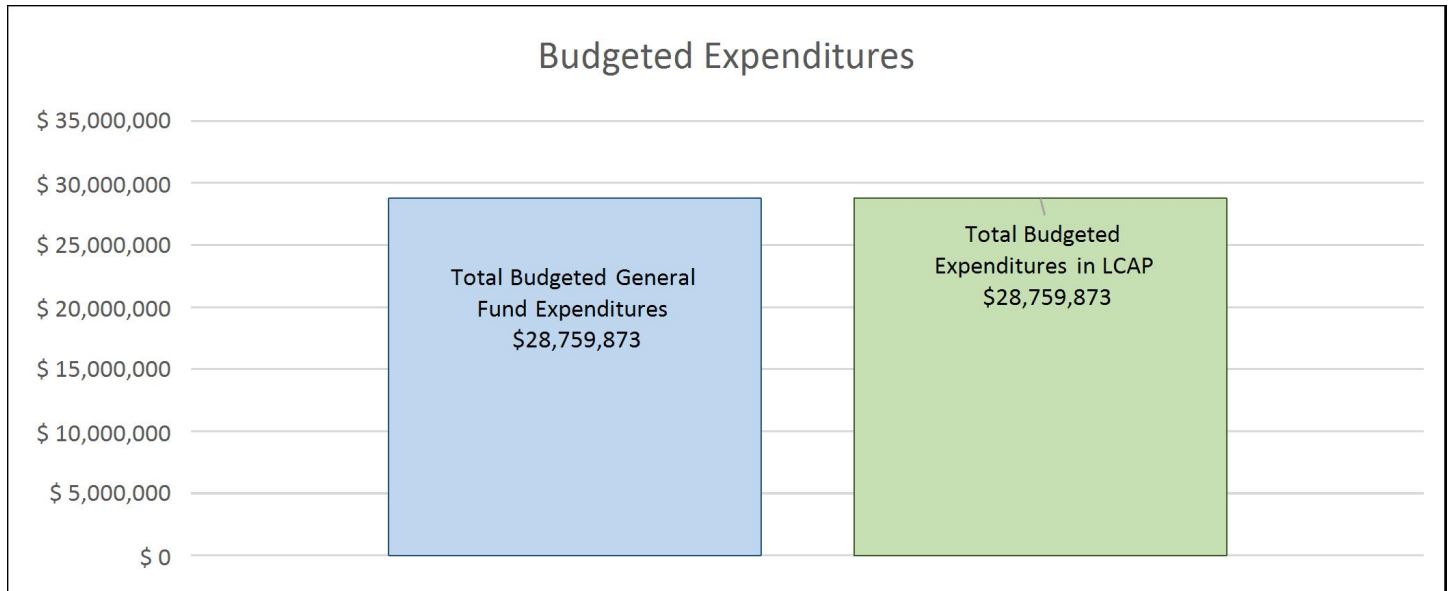


This chart shows the total general purpose revenue Las Lomitas Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Las Lomitas Elementary School District is \$28,586,850, of which \$21,527,801 is Local Control Funding Formula (LCFF), \$1,446,141 is other state funds, \$5,334,846 is local funds, and \$278,062 is federal funds. Of the \$21,527,801 in LCFF Funds, \$267,650 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Las Lomitas Elementary School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Las Lomitas Elementary School District plans to spend \$28,759,873 for the 2019-20 school year. Of that amount, \$28,759,873 is tied to actions/services in the LCAP and \$0 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

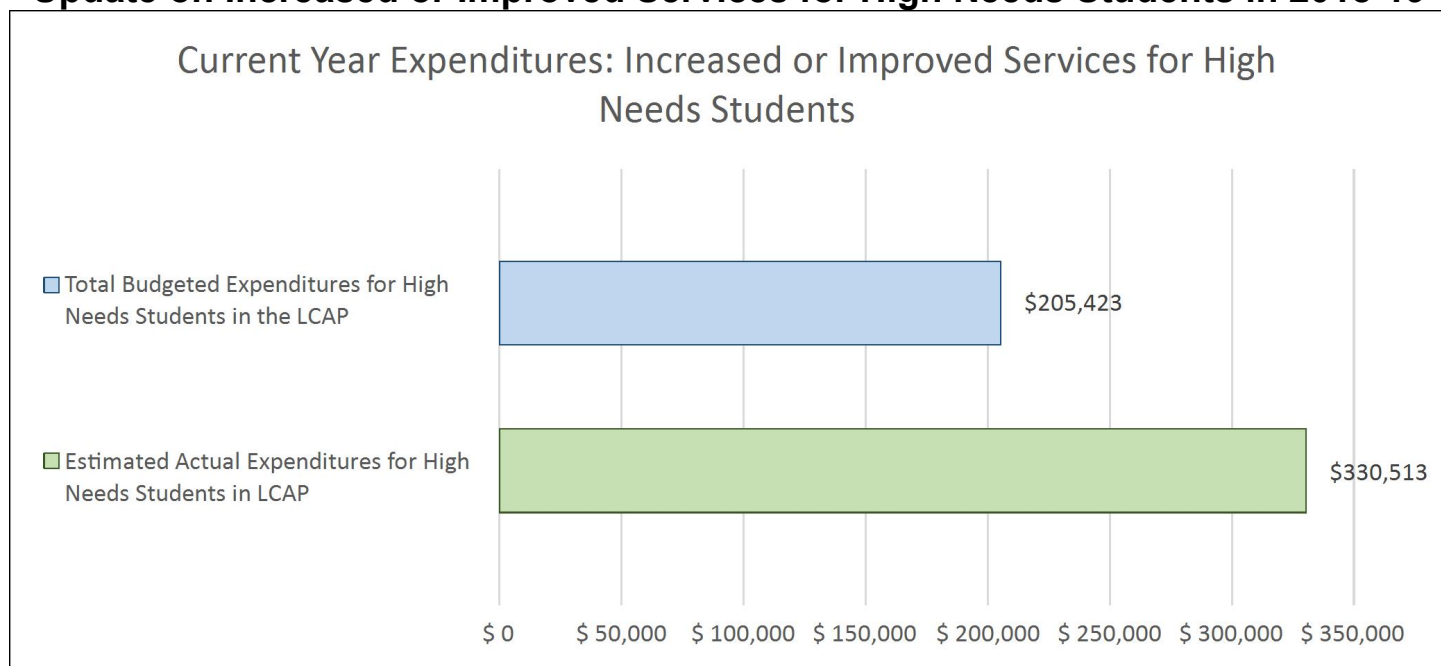
N/A

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Las Lomitas Elementary School District is projecting it will receive \$267,650 based on the enrollment of foster youth, English learner, and low-income students. Las Lomitas Elementary School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Las Lomitas Elementary School District plans to spend \$311,750 on actions to meet this requirement.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Las Lomas Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Las Lomas Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Las Lomas Elementary School District's LCAP budgeted \$205,423 for planned actions to increase or improve services for high needs students. Las Lomas Elementary School District estimates that it will actually spend \$330,513 for actions to increase or improve services for high needs students in 2018-19.

The difference between the budgeted and actual expenditures of \$125,090 had the following impact on Las Lomas Elementary School District's ability to increase or improve services for high needs students: Increased support of the high need students by teachers and other staff (See Goal 1.1a, for increased staffing)